

## Allocation of Untied funds for the year 2018-19 ( District Hospitals)

Indicarors	Performance during 2017-18 (Source: HMIS)				Fixed entitlement (50% of the total entitlement)	Performance based allocation of the remaining 50% on the basis of					G.Total (6+11)
	IPD	OPD	Major operations	Deliveries		IPD	OPD	Major operations	Deliveries	Sub Total (7+8+9+10)	
1	2	3	4	5	6	7	8	9	10	11	12
<b>JAMMU DIVISION</b>											
Doda	16835	147363	1416	2610	4.75	1.29	0.81	0.88	1.04	4.02	8.77
Jammu (GN)	20619	406135	3491	3322	4.75	1.58	2.22	2.18	1.32	7.30	12.05
Sarwal Hospital	8791	207582	938	1027	4.75	0.67	1.14	0.59	0.41	2.80	7.55
Kathua	10955	226539	2824	3196	4.75	0.84	1.24	1.76	1.27	5.11	9.86
Kishtwar	15256	174270	1113	3163	4.75	1.17	0.95	0.69	1.26	4.08	8.83
Poonch	16924	241091	3749	6483	4.75	1.30	1.32	2.34	2.58	7.54	12.29
Rajouri	34014	285522	4427	5458	4.75	2.61	1.56	2.76	2.17	9.11	13.86
Ramban	9719	93161	273	1379	4.75	0.75	0.51	0.17	0.55	1.97	6.72
Reasi	6276	80778	56	941	4.75	0.48	0.44	0.03	0.37	1.33	6.08
Samba	5636	206221	937	1215	4.75	0.43	1.13	0.58	0.48	2.63	7.38
Udhampur	25159	319286	1716	4005	4.75	1.93	1.75	1.07	1.59	6.34	11.09
<b>TOTAL</b>	<b>170184</b>	<b>2387948</b>	<b>20940</b>	<b>32799</b>	<b>52.25</b>	<b>13.06</b>	<b>13.06</b>	<b>13.06</b>	<b>13.06</b>	<b>52.24</b>	<b>104.49</b>
<b>TOTAL STATE</b>	<b>374362.00</b>	<b>6940145.00</b>	<b>49335.00</b>	<b>51863.00</b>	<b>114.00</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>114.00</b>	<b>228.00</b>